

# 2017 CERTIFIED TOTALS

Property Count: 312

BISD - Bryson ISD  
Grand Totals

5/1/2018

1:58:06PM

Land	Value			
Homesite:	324,280			
Non Homesite:	383,450			
Ag Market:	11,339,867			
Timber Market:	0	<b>Total Land</b>	(+)	12,047,597
Improvement	Value			
Homesite:	1,477,500			
Non Homesite:	2,445,359	<b>Total Improvements</b>	(+)	3,922,859
Non Real	Count	Value		
Personal Property:	17	9,806,880		
Mineral Property:	126	254,850		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				10,061,730
				26,032,186
Ag	Non Exempt	Exempt		
Total Productivity Market:	11,339,867	0		
Ag Use:	597,664	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	10,742,203	0		15,289,983
			<b>Homestead Cap</b>	(-)
				87,774
			<b>Assessed Value</b>	=
				15,202,209
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	1,882,981

**This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027**

<b>M&amp;O Net Taxable</b>	=	13,319,228
<b>I&amp;S Net Taxable</b>	=	14,762,538

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	729,439	488,838	4,337.20	4,881.12	10		
<b>Total</b>	<b>729,439</b>	<b>488,838</b>	<b>4,337.20</b>	<b>4,881.12</b>	<b>10</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>1.380000</b>						<b>488,838</b>

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	12,830,390
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	14,273,700

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 186,303.84 = (12,830,390 \* (1.040000 / 100)) + (14,273,700 \* (0.340000 / 100)) + 4,337.20

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2017 CERTIFIED TOTALS**

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**Exemption Breakdown**

Exemption	Count	Local	State	Total
ECO	1	1,443,310	0	1,443,310
EX	1	0	6,450	6,450
EX366	55	0	7,460	7,460
HS	20	0	360,160	360,160
OV65	10	0	65,601	65,601
<b>Totals</b>		<b>1,443,310</b>	<b>439,671</b>	<b>1,882,981</b>

**2017 CERTIFIED TOTALS**

Property Count: 312

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Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	7		\$0	\$227,670
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$910
D1	QUALIFIED AG LAND	127	7,776.3796	\$0	\$11,339,867
D2	NON-QUALIFIED LAND	8		\$5,470	\$332,090
E	FARM OR RANCH IMPROVEMENT	57	178.7570	\$140,340	\$2,135,519
F2	INDUSTRIAL REAL PROPERTY	1		\$1,843,310	\$1,843,310
G1	OIL AND GAS	73		\$0	\$247,580
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$682,340
J3	ELECTRIC COMPANY (INCLUDING CO-OP	2		\$0	\$5,739,510
J4	TELEPHONE COMPANY (INCLUDING CO-	3		\$0	\$72,600
J6	PIPELAND COMPANY	7		\$0	\$826,110
L2	INDUSTRIAL PERSONAL PROPERTY	3		\$0	\$2,507,940
M1	TANGIBLE OTHER PERSONAL, MOBILE H	2		\$0	\$62,830
X	TOTALLY EXEMPT PROPERTY	56		\$0	\$13,910
	<b>Totals</b>		7,955.1366	\$1,989,120	\$26,032,186

**2017 CERTIFIED TOTALS**

Property Count: 312

BISD - Bryson ISD  
Grand Totals

5/1/2018

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Single Family - Home	2		\$0	\$120,290
A2	Manufactured Home (same land owner)	5		\$0	\$107,380
C1	Vacant - Subdivision, platted lots, etc.	1		\$0	\$910
D1	1-d-1 Qualified Ag Productivity	127	7,776.3796	\$0	\$11,339,867
D2	Misc. Improvements on Qualified Ag land	8		\$5,470	\$332,090
E	Rural Land - Non Ag Use	11		\$0	\$324,510
E1	Single Family Home	30		\$87,580	\$1,417,539
E2	Manufactured Home	17		\$52,760	\$393,470
F2	Industrial / Manufacturing - Real Property	1		\$1,843,310	\$1,843,310
G1	Oil & Gas - Real Property	73		\$0	\$247,580
J2	Utilities - Gas Distribution Systems	1		\$0	\$682,340
J3	Utilities - Elec. Co. & Co-ops	2		\$0	\$5,739,510
J4	Utilities - Telephone Co. & Co-ops	3		\$0	\$72,600
J6	Utilities - Pipelines	7		\$0	\$826,110
L2C	L2C	3		\$0	\$2,507,940
M1	Manufactured & Mobile Homes (Different La	2		\$0	\$62,830
X		56		\$0	\$13,910
	<b>Totals</b>		7,776.3796	\$1,989,120	\$26,032,186

# 2017 CERTIFIED TOTALS

Property Count: 312

BISD - Bryson ISD  
Effective Rate Assumption

5/1/2018 1:58:20PM

## New Value

TOTAL NEW VALUE MARKET: **\$1,989,120**  
TOTAL NEW VALUE TAXABLE: **\$545,810**

## New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	5	2016 Market Value	\$3,200
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$3,200</b>

Exemption	Description	Count		Exemption Amount
HS	Homestead	1		\$25,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>				<b>\$25,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>				<b>\$28,200</b>

## Increased Exemptions

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			

**TOTAL EXEMPTIONS VALUE LOSS \$28,200**

## New Ag / Timber Exemptions

2016 Market Value \$222,920 Count: 4  
2017 Ag/Timber Use \$8,100  
**NEW AG / TIMBER VALUE LOSS \$214,820**

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
20	\$70,233	\$22,397	\$47,836
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3	\$20,828	\$14,245	\$6,583

**2017 CERTIFIED TOTALS**

BISD - Bryson ISD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2017 CERTIFIED TOTALS

Property Count: 5,927

CG - City of Graham  
Grand Totals

5/1/2018

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Land		Value			
Homesite:		23,949,636			
Non Homesite:		17,721,183			
Ag Market:		53,330			
Timber Market:		0		<b>Total Land</b>	(+) 41,724,149
Improvement		Value			
Homesite:		229,111,161			
Non Homesite:		137,914,740		<b>Total Improvements</b>	(+) 367,025,901
Non Real		Count	Value		
Personal Property:		741	62,389,440		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 62,389,440
				<b>Market Value</b>	= 471,139,490
Ag	Non Exempt	Exempt			
Total Productivity Market:	53,330	0			
Ag Use:	910	0	<b>Productivity Loss</b>	(-)	52,420
Timber Use:	0	0	<b>Appraised Value</b>	=	471,087,070
Productivity Loss:	52,420	0	<b>Homestead Cap</b>	(-)	2,194,961
			<b>Assessed Value</b>	=	468,892,109
			<b>Total Exemptions Amount</b>	(-)	83,389,534
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	385,502,575

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,111,578	1,614,528	9,282.01	11,367.02	51			
OV65	74,632,895	66,054,448	316,330.27	321,152.10	830			
<b>Total</b>	<b>76,744,473</b>	<b>67,668,976</b>	<b>325,612.28</b>	<b>332,519.12</b>	<b>881</b>	<b>Freeze Taxable</b>	(-) 67,668,976	
<b>Tax Rate</b>	0.658126							
						<b>Freeze Adjusted Taxable</b>	= 317,833,599	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 2,417,357.83 = 317,833,599 \* (0.658126 / 100) + 325,612.28

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 5,927

CG - City of Graham  
Grand Totals

5/1/2018

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	57	557,050	0	557,050
DV1	3	0	15,000	15,000
DV2	3	0	22,500	22,500
DV3	1	0	10,000	10,000
DV4	41	0	359,280	359,280
DVHS	20	0	1,689,506	1,689,506
EX	333	0	63,623,910	63,623,910
EX (Prorated)	1	0	24,930	24,930
EX-XN	11	0	3,979,510	3,979,510
EX-XV	1	0	336,560	336,560
EX366	45	0	9,710	9,710
FR	5	4,033,161	0	4,033,161
OV65	893	8,728,417	0	8,728,417
<b>Totals</b>		<b>13,318,628</b>	<b>70,070,906</b>	<b>83,389,534</b>



**2017 CERTIFIED TOTALS**

Property Count: 5,927

CG - City of Graham  
Grand Totals

5/1/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3,458		\$1,340,770	\$250,226,571
B	MULTIFAMILY RESIDENCE	51		\$0	\$6,771,780
C		7		\$0	\$14,059
C1	VACANT LOTS AND LAND TRACTS	419		\$0	\$3,301,461
D1	QUALIFIED AG LAND	3	11.8900	\$0	\$53,330
E	FARM OR RANCH IMPROVEMENT	6	63.7420	\$86,620	\$340,990
F1	COMMERCIAL REAL PROPERTY	483		\$413,030	\$74,104,321
F2	INDUSTRIAL REAL PROPERTY	32		\$0	\$9,025,150
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,090,490
J3	ELECTRIC COMPANY (INCLUDING CO-OP	9		\$0	\$4,956,970
J4	TELEPHONE COMPANY (INCLUDING CO-	3		\$0	\$1,307,610
J6	PIPELAND COMPANY	3		\$0	\$33,420
J7	CABLE TELEVISION COMPANY	2		\$0	\$423,770
L1	COMMERCIAL PERSONAL PROPERTY	544		\$0	\$32,716,710
L2	INDUSTRIAL PERSONAL PROPERTY	124		\$0	\$15,884,300
M1	TANGIBLE OTHER PERSONAL, MOBILE H	20		\$0	\$190,990
O	RESIDENTIAL INVENTORY	384		\$0	\$287,208
S	SPECIAL INVENTORY TAX	9		\$0	\$2,435,740
X	TOTALLY EXEMPT PROPERTY	391		\$0	\$67,974,620
		<b>Totals</b>	75.6320	\$1,840,420	\$471,139,490

**2017 CERTIFIED TOTALS**

Property Count: 5,927

CG - City of Graham  
Grand Totals

5/1/2018

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		1		\$0	\$20,340
A1	Single Family - Home	3,290		\$1,305,380	\$247,953,011
A2	Manufactured Home (same land owner)	145		\$12,010	\$1,484,990
A3	Townhome, Condo, Duplex, etc. (Owner occ	3		\$4,350	\$419,780
A4	Misc. Improvements (non-living area)	20		\$19,030	\$348,450
B1	Apartments	19		\$0	\$3,489,750
B2	Duplex, Triplex, etc. (Non HS)	32		\$0	\$3,282,030
C1	Vacant - Subdivision, platted lots, etc.	426		\$0	\$3,315,520
D1	1-d-1 Qualified Ag Productivity	3	11.8900	\$0	\$53,330
E	Rural Land - Non Ag Use	5		\$0	\$254,370
E2	Manufactured Home	1		\$86,620	\$86,620
F1	Commercial Real Property	483		\$413,030	\$74,104,321
F2	Industrial / Manufacturing - Real Property	32		\$0	\$9,025,150
J2	Utilities - Gas Distribution Systems	1		\$0	\$1,090,490
J3	Utilities - Elec. Co. & Co-ops	9		\$0	\$4,956,970
J4	Utilities - Telephone Co. & Co-ops	3		\$0	\$1,307,610
J6	Utilities - Pipelines	3		\$0	\$33,420
J7	Utilities - Cable Companies	2		\$0	\$423,770
L1	Personal Property - Commercial	542		\$0	\$30,792,010
L1S	L1S	2		\$0	\$1,924,700
L2	Personal Property - Industrial & Manufacturin	1		\$0	\$511,680
L2A	L2A	4		\$0	\$96,890
L2C	L2C	15		\$0	\$8,842,670
L2D	L2D	5		\$0	\$54,390
L2G	conv code L2G	54		\$0	\$4,496,890
L2H	L2H	5		\$0	\$343,340
L2J	L2J	18		\$0	\$247,110
L2M	L2M	18		\$0	\$905,760
L2P	L2P	2		\$0	\$51,260
L2Q	L2Q	2		\$0	\$334,310
M1	Manufactured & Mobile Homes (Different La	20		\$0	\$190,990
O1	Real Property Inventory	384		\$0	\$287,208
S1	Special Inventory	9		\$0	\$2,435,740
X		391		\$0	\$67,974,620
	<b>Totals</b>		11.8900	\$1,840,420	\$471,139,490

**2017 CERTIFIED TOTALS**

Property Count: 5,927

CG - City of Graham  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$1,840,420**  
TOTAL NEW VALUE TAXABLE: **\$1,835,820**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	2	2016 Market Value	\$13,680
EX-XN	11.252 Motor vehicles leased for personal use	11	2016 Market Value	\$1,809,580
EX366	HB366 Exempt	13	2016 Market Value	\$17,250
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,840,510</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	5	\$50,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	3	\$231,236
OV65	Over 65	30	\$295,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>43</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,467,746</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
DP	Disability	52	\$507,050
<b>INCREASED EXEMPTIONS VALUE LOSS</b>		<b>52</b>	<b>\$507,050</b>

**TOTAL EXEMPTIONS VALUE LOSS \$2,974,796**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,075	\$89,929	\$1,051	\$88,878
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,074	\$89,931	\$1,052	\$88,879

**2017 CERTIFIED TOTALS**

CG - City of Graham  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
31	\$16,671,460.00	\$16,464,200

# 2017 CERTIFIED TOTALS

Property Count: 589

CN - City of Newcastle  
Grand Totals

5/1/2018

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Land		Value		
Homesite:		435,120		
Non Homesite:		312,170		
Ag Market:		1,249,640		
Timber Market:		0	<b>Total Land</b>	(+) 1,996,930
Improvement		Value		
Homesite:		5,512,980		
Non Homesite:		2,320,820	<b>Total Improvements</b>	(+) 7,833,800
Non Real		Count	Value	
Personal Property:	42	1,724,490		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 1,724,490
			<b>Market Value</b>	= 11,555,220
Ag		Non Exempt	Exempt	
Total Productivity Market:	1,249,640	0		
Ag Use:	50,450	0	<b>Productivity Loss</b>	(-) 1,199,190
Timber Use:	0	0	<b>Appraised Value</b>	= 10,356,030
Productivity Loss:	1,199,190	0	<b>Homestead Cap</b>	(-) 293,915
			<b>Assessed Value</b>	= 10,062,115
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 918,850
			<b>Net Taxable</b>	= 9,143,265

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 41,529.26 = 9,143,265 \* (0.454206 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 589

CN - City of Newcastle  
Grand Totals

5/1/2018

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**Exemption Breakdown**

Exemption	Count	Local	State	Total
DV1	1	0	850	850
DV4	2	0	12,000	12,000
DVHS	2	0	32,330	32,330
EX	28	0	871,100	871,100
EX366	9	0	2,570	2,570
<b>Totals</b>		<b>0</b>	<b>918,850</b>	<b>918,850</b>

**2017 CERTIFIED TOTALS**

Property Count: 589

CN - City of Newcastle  
Grand Totals

5/1/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	292		\$101,100	\$5,367,800
B	MULTIFAMILY RESIDENCE	2		\$0	\$198,780
C		2		\$0	\$80
C1	VACANT LOTS AND LAND TRACTS	170		\$0	\$160,720
D1	QUALIFIED AG LAND	31	560.8220	\$0	\$1,249,640
D2	NON-QUALIFIED LAND	5		\$1,010	\$63,500
E	FARM OR RANCH IMPROVEMENT	10	20.8600	\$59,810	\$644,900
F1	COMMERCIAL REAL PROPERTY	28		\$0	\$1,262,290
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$147,600
J3	ELECTRIC COMPANY (INCLUDING CO-OP	2		\$0	\$438,310
J4	TELEPHONE COMPANY (INCLUDING CO-	5		\$0	\$188,860
J6	PIPELAND COMPANY	1		\$0	\$1,350
J7	CABLE TELEVISION COMPANY	2		\$0	\$28,840
L1	COMMERCIAL PERSONAL PROPERTY	23		\$0	\$928,880
X	TOTALLY EXEMPT PROPERTY	37		\$0	\$873,670
		<b>Totals</b>	581.6820	\$161,920	\$11,555,220

**2017 CERTIFIED TOTALS**

Property Count: 589

CN - City of Newcastle  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Single Family - Home	194		\$31,900	\$4,530,630
A2	Manufactured Home (same land owner)	94		\$69,200	\$818,240
A4	Misc. Improvements (non-living area)	5		\$0	\$18,930
B2	Duplex, Triplex, etc. (Non HS)	2		\$0	\$198,780
C1	Vacant - Subdivision, platted lots, etc.	172		\$0	\$160,800
D1	1-d-1 Qualified Ag Productivity	31	560.8220	\$0	\$1,249,640
D2	Misc. Improvements on Qualified Ag land	5		\$1,010	\$63,500
E	Rural Land - Non Ag Use	3		\$0	\$64,630
E1	Single Family Home	7		\$59,810	\$575,710
E2	Manufactured Home	1		\$0	\$4,560
F1	Commercial Real Property	28		\$0	\$1,262,290
J2	Utilities - Gas Distribution Systems	1		\$0	\$147,600
J3	Utilities - Elec. Co. & Co-ops	2		\$0	\$438,310
J4	Utilities - Telephone Co. & Co-ops	5		\$0	\$188,860
J6	Utilities - Pipelines	1		\$0	\$1,350
J7	Utilities - Cable Companies	2		\$0	\$28,840
L1	Personal Property - Commercial	23		\$0	\$928,880
X		37		\$0	\$873,670
	<b>Totals</b>		560.8220	\$161,920	\$11,555,220



# 2017 CERTIFIED TOTALS

Property Count: 589

CN - City of Newcastle  
Effective Rate Assumption

5/1/2018 1:58:20PM

## New Value

TOTAL NEW VALUE MARKET:	\$161,920
TOTAL NEW VALUE TAXABLE:	\$161,920

## New Exemptions

Exemption	Description	Count		
EX	Exempt	1	2016 Market Value	\$116,810
EX366	HB366 Exempt	3	2016 Market Value	\$1,760
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$118,570</b>

Exemption	Description	Count	Exemption Amount
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$118,570</b>

## Increased Exemptions

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$118,570</b>
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## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

Count	Market Value	Taxable Value
1	\$560	\$560

## Average Homestead Value

### Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
144	\$30,395	\$2,041	\$28,354
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
139	\$27,424	\$1,443	\$25,981

## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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# 2017 CERTIFIED TOTALS

Property Count: 2,053

CO - City of Olney  
Grand Totals

5/1/2018

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Land		Value			
Homesite:		6,180,254			
Non Homesite:		4,955,300			
Ag Market:		137,700			
Timber Market:		0		<b>Total Land</b>	(+) 11,273,254
Improvement		Value			
Homesite:		44,855,002			
Non Homesite:		33,335,310		<b>Total Improvements</b>	(+) 78,190,312
Non Real		Count	Value		
Personal Property:		211	32,919,120		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 32,919,120
				<b>Market Value</b>	= 122,382,686
Ag		Non Exempt	Exempt		
Total Productivity Market:		137,700	0		
Ag Use:		3,670	0	<b>Productivity Loss</b>	(-) 134,030
Timber Use:		0	0	<b>Appraised Value</b>	= 122,248,656
Productivity Loss:		134,030	0	<b>Homestead Cap</b>	(-) 528,003
				<b>Assessed Value</b>	= 121,720,653
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 30,611,828
				<b>Net Taxable</b>	= 91,108,825

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 694,923.45 = 91,108,825 \* (0.762740 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 2,053

CO - City of Olney  
Grand Totals

5/1/2018

1:58:20PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
CH	1	0	0	0
DV1	1	0	5,000	5,000
DV2	2	0	15,000	15,000
DV3	2	0	20,000	20,000
DV4	20	0	170,360	170,360
DVHS	7	0	585,095	585,095
EX	169	0	26,856,090	26,856,090
EX (Prorated)	1	0	10,378	10,378
EX-XG	1	0	128,050	128,050
EX-XN	7	0	830,990	830,990
EX366	17	0	2,770	2,770
OV65	334	1,636,205	0	1,636,205
PC	5	351,890	0	351,890
<b>Totals</b>		<b>1,988,095</b>	<b>28,623,733</b>	<b>30,611,828</b>

**2017 CERTIFIED TOTALS**

Property Count: 2,053

CO - City of Olney  
Grand Totals

5/1/2018

1:58:20PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,258		\$752,150	\$50,509,538
B	MULTIFAMILY RESIDENCE	6		\$0	\$1,131,390
C1	VACANT LOTS AND LAND TRACTS	242		\$0	\$858,700
D1	QUALIFIED AG LAND	6	47.9030	\$0	\$137,700
D2	NON-QUALIFIED LAND	1		\$0	\$11,700
E	FARM OR RANCH IMPROVEMENT	5	4.9230	\$0	\$283,460
F1	COMMERCIAL REAL PROPERTY	148		\$0	\$6,102,870
F2	INDUSTRIAL REAL PROPERTY	13		\$0	\$3,079,740
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,049,010
J3	ELECTRIC COMPANY (INCLUDING CO-OP	6		\$0	\$2,843,880
J4	TELEPHONE COMPANY (INCLUDING CO-	8		\$0	\$1,209,040
J6	PIPELAND COMPANY	2		\$0	\$8,530
J7	CABLE TELEVISION COMPANY	1		\$0	\$49,360
L1	COMMERCIAL PERSONAL PROPERTY	133		\$0	\$3,512,030
L2	INDUSTRIAL PERSONAL PROPERTY	39		\$0	\$23,733,170
M1	TANGIBLE OTHER PERSONAL, MOBILE H	2		\$1,350	\$10,230
S	SPECIAL INVENTORY TAX	1		\$0	\$24,060
X	TOTALLY EXEMPT PROPERTY	195		\$126,570	\$27,828,278
		<b>Totals</b>	52.8260	\$880,070	\$122,382,686

**2017 CERTIFIED TOTALS**

Property Count: 2,053

CO - City of Olney  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		1		\$0	\$31,712
A1	Single Family - Home	1,183		\$752,150	\$49,853,666
A2	Manufactured Home (same land owner)	67		\$0	\$579,650
A4	Misc. Improvements (non-living area)	7		\$0	\$44,510
B1	Apartments	3		\$0	\$1,044,340
B2	Duplex, Triplex, etc. (Non HS)	3		\$0	\$87,050
C1	Vacant - Subdivision, platted lots, etc.	242		\$0	\$858,700
D1	1-d-1 Qualified Ag Productivity	6	47.9030	\$0	\$137,700
D2	Misc. Improvements on Qualified Ag land	1		\$0	\$11,700
E	Rural Land - Non Ag Use	1		\$0	\$15,150
E1	Single Family Home	3		\$0	\$264,710
E2	Manufactured Home	1		\$0	\$3,600
F1	Commercial Real Property	148		\$0	\$6,102,870
F2	Industrial / Manufacturing - Real Property	13		\$0	\$3,079,740
J2	Utilities - Gas Distribution Systems	1		\$0	\$1,049,010
J3	Utilities - Elec. Co. & Co-ops	6		\$0	\$2,843,880
J4	Utilities - Telephone Co. & Co-ops	8		\$0	\$1,209,040
J6	Utilities - Pipelines	2		\$0	\$8,530
J7	Utilities - Cable Companies	1		\$0	\$49,360
L1	Personal Property - Commercial	133		\$0	\$3,512,030
L2	Personal Property - Industrial & Manufacturin	1		\$0	\$111,040
L2C	L2C	3		\$0	\$8,168,860
L2G	conv code L2G	20		\$0	\$13,990,970
L2H	L2H	8		\$0	\$842,070
L2J	L2J	2		\$0	\$8,330
L2M	L2M	2		\$0	\$122,000
L2Q	L2Q	3		\$0	\$489,900
M1	Manufactured & Mobile Homes (Different La	2		\$1,350	\$10,230
S1	Special Inventory	1		\$0	\$24,060
X		195		\$126,570	\$27,828,278
	<b>Totals</b>		47.9030	\$880,070	\$122,382,686

**2017 CERTIFIED TOTALS**

Property Count: 2,053

CO - City of Olney  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$880,070**  
TOTAL NEW VALUE TAXABLE: **\$751,500**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	2	2016 Market Value	\$350,620
EX-XG	11.184 Primarily performing charitable functio	1	2016 Market Value	\$1,490
EX-XN	11.252 Motor vehicles leased for personal use	7	2016 Market Value	\$629,270
EX366	HB366 Exempt	3	2016 Market Value	\$1,410
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$982,790</b>

Exemption	Description	Count	Exemption Amount
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$134,655
OV65	Over 65	8	\$40,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>12</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,179,445</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			

**TOTAL EXEMPTIONS VALUE LOSS \$1,179,445**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
746	\$51,662	\$708	\$50,954
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
746	\$51,662	\$708	\$50,954

**2017 CERTIFIED TOTALS**

CO - City of Olney  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
11	\$978,850.00	\$978,810

# 2017 CERTIFIED TOTALS

Property Count: 25,283

GH - Graham Hospital District  
Grand Totals

5/1/2018

1:58:06PM

Land		Value			
Homesite:		42,994,987			
Non Homesite:		45,627,344			
Ag Market:		509,392,022			
Timber Market:		0		<b>Total Land</b>	(+) 598,014,353
Improvement		Value			
Homesite:		431,203,524			
Non Homesite:		205,970,881		<b>Total Improvements</b>	(+) 637,174,405
Non Real		Count	Value		
Personal Property:		1,360	160,119,340		
Mineral Property:		11,601	43,393,900		
Autos:		0	0	<b>Total Non Real</b>	(+) 203,513,240
				<b>Market Value</b>	= 1,438,701,998
Ag	Non Exempt	Exempt			
Total Productivity Market:	509,392,022	0			
Ag Use:	28,125,794	0		<b>Productivity Loss</b>	(-) 481,266,228
Timber Use:	0	0		<b>Appraised Value</b>	= 957,435,770
Productivity Loss:	481,266,228	0		<b>Homestead Cap</b>	(-) 22,233,355
				<b>Assessed Value</b>	= 935,202,415
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 113,249,852
				<b>Net Taxable</b>	= 821,952,563

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 3,193,104.88 = 821,952,563 \* (0.388478 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2017 CERTIFIED TOTALS**

Property Count: 25,283

GH - Graham Hospital District  
Grand Totals

5/1/2018

1:58:20PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	90	835,645	0	835,645
DV1	9	0	41,107	41,107
DV2	5	0	35,848	35,848
DV3	4	0	27,820	27,820
DV4	90	0	793,880	793,880
DV4S	1	0	2,020	2,020
DVHS	41	0	3,867,290	3,867,290
EX	599	0	86,289,870	86,289,870
EX (Prorated)	1	0	24,930	24,930
EX-XN	19	0	5,010,830	5,010,830
EX-XV	1	0	336,560	336,560
EX366	4,312	0	406,770	406,770
FR	1	157,201	0	157,201
OV65	1,633	15,420,081	0	15,420,081
<b>Totals</b>		<b>16,412,927</b>	<b>96,836,925</b>	<b>113,249,852</b>

**2017 CERTIFIED TOTALS**

Property Count: 25,283

GH - Graham Hospital District  
Grand Totals

5/1/2018

1:58:20PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,454		\$2,972,840	\$341,353,918
B	MULTIFAMILY RESIDENCE	51		\$0	\$6,771,780
C		35		\$0	\$139,450
C1	VACANT LOTS AND LAND TRACTS	936		\$0	\$5,997,749
D1	QUALIFIED AG LAND	4,255	332,747.7465	\$0	\$509,392,022
D2	NON-QUALIFIED LAND	507		\$442,720	\$12,726,620
E	FARM OR RANCH IMPROVEMENT	2,107	5,826.0811	\$3,039,850	\$146,471,840
F1	COMMERCIAL REAL PROPERTY	603		\$563,830	\$87,669,131
F2	INDUSTRIAL REAL PROPERTY	51		\$23,962,980	\$39,515,200
G1	OIL AND GAS	7,308		\$0	\$37,886,890
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$1,906,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP	28		\$0	\$50,596,640
J4	TELEPHONE COMPANY (INCLUDING CO-	23		\$0	\$6,444,540
J6	PIPELAND COMPANY	200		\$0	\$9,637,630
J7	CABLE TELEVISION COMPANY	6		\$0	\$481,320
J8	OTHER TYPE OF UTILITY	11		\$0	\$2,670,460
L1	COMMERCIAL PERSONAL PROPERTY	743		\$0	\$50,352,530
L2	INDUSTRIAL PERSONAL PROPERTY	281		\$0	\$31,116,430
M1	TANGIBLE OTHER PERSONAL, MOBILE H	126		\$158,500	\$2,635,750
O	RESIDENTIAL INVENTORY	384		\$0	\$287,208
S	SPECIAL INVENTORY TAX	11		\$0	\$2,579,170
X	TOTALLY EXEMPT PROPERTY	4,932		\$108,700	\$92,068,960
	<b>Totals</b>		338,573.8276	\$31,249,420	\$1,438,701,998

**2017 CERTIFIED TOTALS**

Property Count: 25,283

GH - Graham Hospital District  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		1		\$0	\$20,340
A1	Single Family - Home	4,185		\$2,795,030	\$337,288,998
A2	Manufactured Home (same land owner)	225		\$127,090	\$3,076,130
A3	Townhome, Condo, Duplex, etc. (Owner occ	3		\$4,350	\$419,780
A4	Misc. Improvements (non-living area)	43		\$46,370	\$548,670
B1	Apartments	19		\$0	\$3,489,750
B2	Duplex, Triplex, etc. (Non HS)	32		\$0	\$3,282,030
C1	Vacant - Subdivision, platted lots, etc.	971		\$0	\$6,137,199
D1	1-d-1 Qualified Ag Productivity	4,260	332,775.2840	\$0	\$509,463,076
D2	Misc. Improvements on Qualified Ag land	507	1.0000	\$442,720	\$12,726,620
E	Rural Land - Non Ag Use	300		\$9,750	\$9,326,632
E1	Single Family Home	1,431		\$2,337,110	\$124,838,064
E2	Manufactured Home	485		\$665,450	\$11,920,930
E3	Home / Improvement Only	2		\$0	\$250,600
E4	Misc. Improvements - Non living area	10		\$27,540	\$64,560
F1	Commercial Real Property	603		\$563,830	\$87,669,131
F2	Industrial / Manufacturing - Real Property	51		\$23,962,980	\$39,515,200
G1	Oil & Gas - Real Property	7,308		\$0	\$37,886,890
J2	Utilities - Gas Distribution Systems	5		\$0	\$1,906,760
J3	Utilities - Elec. Co. & Co-ops	28		\$0	\$50,596,640
J4	Utilities - Telephone Co. & Co-ops	23		\$0	\$6,444,540
J6	Utilities - Pipelines	198		\$0	\$9,595,870
J6A	J6A	2		\$0	\$41,760
J7	Utilities - Cable Companies	6		\$0	\$481,320
J8	Utilities - Other	11		\$0	\$2,670,460
L1	Personal Property - Commercial	737		\$0	\$48,172,830
L1S	L1S	2		\$0	\$1,924,700
L1T	L1T	4		\$0	\$255,000
L2	Personal Property - Industrial & Manufacturin	2		\$0	\$571,810
L2A	L2A	14		\$0	\$2,969,470
L2B	L2B	1		\$0	\$2,650
L2C	L2C	34		\$0	\$13,367,520
L2D	L2D	11		\$0	\$237,130
L2E	L2E	13		\$0	\$1,766,250
L2G	conv code L2G	105		\$0	\$6,730,320
L2H	L2H	9		\$0	\$1,072,060
L2J	L2J	29		\$0	\$285,320
L2K	L2K	4		\$0	\$162,500
L2L	L2L	3		\$0	\$145,540
L2M	L2M	30		\$0	\$1,468,930
L2P	L2P	15		\$0	\$753,520
L2Q	L2Q	11		\$0	\$1,583,410
M1	Manufactured & Mobile Homes (Different La	126		\$158,500	\$2,635,750
O1	Real Property Inventory	384		\$0	\$287,208
S1	Special Inventory	11		\$0	\$2,579,170
X		4,932		\$108,700	\$92,068,960
	<b>Totals</b>		332,776.2840	\$31,249,420	\$1,438,701,998

**2017 CERTIFIED TOTALS**

Property Count: 25,283

GH - Graham Hospital District  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$31,249,420**  
TOTAL NEW VALUE TAXABLE: **\$31,056,830**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	2	2016 Market Value	\$13,680
EX-XN	11.252 Motor vehicles leased for personal use	19	2016 Market Value	\$3,889,140
EX366	HB366 Exempt	880	2016 Market Value	\$178,700
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$4,081,520</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	7	\$70,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$5,848
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	9	\$82,970
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$2,020
DVHS	Disabled Veteran Homestead	7	\$656,976
OV65	Over 65	69	\$629,044
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,461,858</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$5,543,378</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			

**TOTAL EXEMPTIONS VALUE LOSS \$5,543,378**

**New Ag / Timber Exemptions**

2016 Market Value \$942,563 Count: 31  
2017 Ag/Timber Use \$40,480  
**NEW AG / TIMBER VALUE LOSS \$902,083**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,604	\$100,293	\$6,154	\$94,139

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,616	\$97,742	\$2,366	\$95,376

**2017 CERTIFIED TOTALS**

GH - Graham Hospital District  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
45	\$18,636,590.00	\$17,938,180

# 2017 CERTIFIED TOTALS

Property Count: 24,608

GISD - Graham ISD  
Grand Totals

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Land	Value			
Homesite:	42,641,697			
Non Homesite:	44,945,444			
Ag Market:	481,447,236			
Timber Market:	0	<b>Total Land</b>	(+)	569,034,377

Improvement	Value			
Homesite:	429,102,504			
Non Homesite:	203,425,282	<b>Total Improvements</b>	(+)	632,527,786

Non Real	Count	Value			
Personal Property:	1,345	147,775,730			
Mineral Property:	11,299	42,810,260			
Autos:	0	0	<b>Total Non Real</b>	(+)	190,585,990
			<b>Market Value</b>	=	1,392,148,153

Ag	Non Exempt	Exempt			
Total Productivity Market:	481,447,236	0			
Ag Use:	26,648,696	0	<b>Productivity Loss</b>	(-)	454,798,540
Timber Use:	0	0	<b>Appraised Value</b>	=	937,349,613
Productivity Loss:	454,798,540	0	<b>Homestead Cap</b>	(-)	22,145,581
			<b>Assessed Value</b>	=	915,204,032
			<b>Total Exemptions Amount</b>	(-)	209,926,239
			<b>(Breakdown on Next Page)</b>		

**This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027**

<b>M&amp;O Net Taxable</b>	=	705,277,793
<b>I&amp;S Net Taxable</b>	=	717,397,463

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	3,584,841	1,468,239	13,377.94	13,923.89	82		
OV65	133,185,059	85,791,385	723,954.13	762,832.88	1,509		
<b>Total</b>	<b>136,769,900</b>	<b>87,259,624</b>	<b>737,332.07</b>	<b>776,756.77</b>	<b>1,591</b>	<b>Freeze Taxable</b>	(-) 87,259,624
<b>Tax Rate</b>	<b>1.347000</b>						

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	19,150	0	0	0	2		
<b>Total</b>	<b>19,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>Transfer Adjustment</b>	(-) 0

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	618,018,169
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	630,137,839

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 9,099,244.19 = (618,018,169 \* (1.040000 / 100)) + (630,137,839 \* (0.307000 / 100)) + 737,332.07

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 24,608

GISD - Graham ISD  
Grand Totals

5/1/2018

1:58:20PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	90	0	507,810	507,810
DV1	9	0	38,050	38,050
DV2	5	0	35,848	35,848
DV3	4	0	21,695	21,695
DV4	90	0	654,680	654,680
DV4S	1	0	2,020	2,020
DVHS	41	0	3,554,071	3,554,071
ECO	1	12,119,670	0	12,119,670
EX	598	0	86,283,420	86,283,420
EX (Prorated)	1	0	24,930	24,930
EX-XN	19	0	5,010,830	5,010,830
EX-XV	1	0	336,560	336,560
EX366	4,227	0	396,330	396,330
FR	5	4,033,161	0	4,033,161
HS	3,646	0	83,796,887	83,796,887
OV65	1,621	0	13,110,277	13,110,277
<b>Totals</b>		<b>16,152,831</b>	<b>193,773,408</b>	<b>209,926,239</b>

**2017 CERTIFIED TOTALS**

Property Count: 24,608

GISD - Graham ISD  
Grand Totals

5/1/2018

1:58:20PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,447		\$2,972,840	\$341,126,248
B	MULTIFAMILY RESIDENCE	51		\$0	\$6,771,780
C		35		\$0	\$139,450
C1	VACANT LOTS AND LAND TRACTS	930		\$0	\$5,988,999
D1	QUALIFIED AG LAND	3,959	314,182.3129	\$0	\$481,447,236
D2	NON-QUALIFIED LAND	492		\$437,250	\$12,339,090
E	FARM OR RANCH IMPROVEMENT	2,018	5,519.0401	\$2,741,920	\$143,348,381
F1	COMMERCIAL REAL PROPERTY	603		\$563,830	\$87,669,131
F2	INDUSTRIAL REAL PROPERTY	50		\$22,119,670	\$37,671,890
G1	OIL AND GAS	7,091		\$0	\$37,313,690
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$1,224,420
J3	ELECTRIC COMPANY (INCLUDING CO-OP	25		\$0	\$44,742,290
J4	TELEPHONE COMPANY (INCLUDING CO-	17		\$0	\$3,785,520
J6	PIPELAND COMPANY	190		\$0	\$8,769,510
J7	CABLE TELEVISION COMPANY	6		\$0	\$481,320
J8	OTHER TYPE OF UTILITY	11		\$0	\$2,670,460
L1	COMMERCIAL PERSONAL PROPERTY	750		\$0	\$50,558,880
L2	INDUSTRIAL PERSONAL PROPERTY	278		\$0	\$28,608,490
M1	TANGIBLE OTHER PERSONAL, MOBILE H	124		\$158,500	\$2,572,920
O	RESIDENTIAL INVENTORY	384		\$0	\$287,208
S	SPECIAL INVENTORY TAX	11		\$0	\$2,579,170
X	TOTALLY EXEMPT PROPERTY	4,846		\$108,700	\$92,052,070
	<b>Totals</b>		319,701.3530	\$29,102,710	\$1,392,148,153



**2017 CERTIFIED TOTALS**

Property Count: 24,608

GISD - Graham ISD  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		1		\$0	\$20,340
A1	Single Family - Home	4,183		\$2,795,030	\$337,168,708
A2	Manufactured Home (same land owner)	220		\$127,090	\$2,968,750
A3	Townhome, Condo, Duplex, etc. (Owner occ	3		\$4,350	\$419,780
A4	Misc. Improvements (non-living area)	43		\$46,370	\$548,670
B1	Apartments	19		\$0	\$3,489,750
B2	Duplex, Triplex, etc. (Non HS)	32		\$0	\$3,282,030
C1	Vacant - Subdivision, platted lots, etc.	965		\$0	\$6,128,449
D1	1-d-1 Qualified Ag Productivity	3,964	314,209.8504	\$0	\$481,518,290
D2	Misc. Improvements on Qualified Ag land	492	1.0000	\$437,250	\$12,339,090
E	Rural Land - Non Ag Use	272		\$9,750	\$8,676,512
E1	Single Family Home	1,387		\$2,091,940	\$122,782,455
E2	Manufactured Home	466		\$612,690	\$11,503,350
E3	Home / Improvement Only	2		\$0	\$250,600
E4	Misc. Improvements - Non living area	9		\$27,540	\$64,410
F1	Commercial Real Property	603		\$563,830	\$87,669,131
F2	Industrial / Manufacturing - Real Property	50		\$22,119,670	\$37,671,890
G1	Oil & Gas - Real Property	7,091		\$0	\$37,313,690
J2	Utilities - Gas Distribution Systems	4		\$0	\$1,224,420
J3	Utilities - Elec. Co. & Co-ops	25		\$0	\$44,742,290
J4	Utilities - Telephone Co. & Co-ops	17		\$0	\$3,785,520
J6	Utilities - Pipelines	188		\$0	\$8,727,750
J6A	J6A	2		\$0	\$41,760
J7	Utilities - Cable Companies	6		\$0	\$481,320
J8	Utilities - Other	11		\$0	\$2,670,460
L1	Personal Property - Commercial	744		\$0	\$48,379,180
L1S	L1S	2		\$0	\$1,924,700
L1T	L1T	4		\$0	\$255,000
L2	Personal Property - Industrial & Manufacturin	2		\$0	\$571,810
L2A	L2A	14		\$0	\$2,969,470
L2B	L2B	1		\$0	\$2,650
L2C	L2C	31		\$0	\$10,859,580
L2D	L2D	11		\$0	\$237,130
L2E	L2E	13		\$0	\$1,766,250
L2G	conv code L2G	105		\$0	\$6,730,320
L2H	L2H	9		\$0	\$1,072,060
L2J	L2J	29		\$0	\$285,320
L2K	L2K	4		\$0	\$162,500
L2L	L2L	3		\$0	\$145,540
L2M	L2M	30		\$0	\$1,468,930
L2P	L2P	15		\$0	\$753,520
L2Q	L2Q	11		\$0	\$1,583,410
M1	Manufactured & Mobile Homes (Different La	124		\$158,500	\$2,572,920
O1	Real Property Inventory	384		\$0	\$287,208
S1	Special Inventory	11		\$0	\$2,579,170
X		4,846		\$108,700	\$92,052,070
	<b>Totals</b>		314,210.8504	\$29,102,710	\$1,392,148,153

**2017 CERTIFIED TOTALS**

Property Count: 24,608

GISD - Graham ISD  
Effective Rate Assumption

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**New Value**

**TOTAL NEW VALUE MARKET: \$29,102,710**  
**TOTAL NEW VALUE TAXABLE: \$16,495,728**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	2	2016 Market Value	\$13,680
EX-XN	11.252 Motor vehicles leased for personal use	19	2016 Market Value	\$3,889,140
EX366	HB366 Exempt	883	2016 Market Value	\$176,050
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$4,078,870</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	7	\$47,510
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$5,848
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	9	\$62,810
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$2,020
DVHS	Disabled Veteran Homestead	7	\$453,757
HS	Homestead	199	\$4,576,469
OV65	Over 65	68	\$569,410
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>294</b>	<b>\$5,732,824</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$9,811,694</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$9,811,694</b>

**New Ag / Timber Exemptions**

2016 Market Value \$719,643 Count: 27  
2017 Ag/Timber Use \$32,380  
**NEW AG / TIMBER VALUE LOSS \$687,263**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,580	\$100,440	\$29,228	\$71,212
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,613	\$97,831	\$26,113	\$71,718

**2017 CERTIFIED TOTALS**

GISD - Graham ISD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
45	\$18,636,590.00	\$17,788,180

# 2017 CERTIFIED TOTALS

Property Count: 24,607

NCTC - North Central Texas College  
Grand Totals

5/1/2018

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Land		Value				
Homesite:		42,641,697				
Non Homesite:		44,945,444				
Ag Market:		481,447,236				
Timber Market:		0		<b>Total Land</b>	(+)	569,034,377
Improvement		Value				
Homesite:		429,102,504				
Non Homesite:		203,425,282		<b>Total Improvements</b>	(+)	632,527,786
Non Real		Count	Value			
Personal Property:		1,345	147,775,730			
Mineral Property:		11,298	42,809,790			
Autos:		0	0	<b>Total Non Real</b>	(+)	190,585,520
				<b>Market Value</b>	=	1,392,147,683
Ag	Non Exempt	Exempt				
Total Productivity Market:	481,447,236	0				
Ag Use:	26,648,696	0	<b>Productivity Loss</b>	(-)	454,798,540	
Timber Use:	0	0	<b>Appraised Value</b>	=	937,349,143	
Productivity Loss:	454,798,540	0	<b>Homestead Cap</b>	(-)	22,145,581	
			<b>Assessed Value</b>	=	915,203,562	
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	100,853,196	
			<b>Net Taxable</b>	=	814,350,366	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 407,175.18 = 814,350,366 \* (0.050000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 24,607

NCTC - North Central Texas College  
Grand Totals

5/1/2018

1:58:20PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	9	0	41,107	41,107
DV2	5	0	35,848	35,848
DV3	4	0	27,820	27,820
DV4	90	0	793,880	793,880
DV4S	1	0	2,020	2,020
DVHS	41	0	3,867,290	3,867,290
EX	598	0	86,283,420	86,283,420
EX (Prorated)	1	0	24,930	24,930
EX-XN	19	0	5,010,830	5,010,830
EX-XV	1	0	336,560	336,560
EX366	4,227	0	396,330	396,330
FR	5	4,033,161	0	4,033,161
<b>Totals</b>		<b>4,033,161</b>	<b>96,820,035</b>	<b>100,853,196</b>

**2017 CERTIFIED TOTALS**

Property Count: 24,607

NCTC - North Central Texas College  
Grand Totals

5/1/2018

1:58:20PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,447		\$2,972,840	\$341,126,248
B	MULTIFAMILY RESIDENCE	51		\$0	\$6,771,780
C		35		\$0	\$139,450
C1	VACANT LOTS AND LAND TRACTS	930		\$0	\$5,988,999
D1	QUALIFIED AG LAND	3,959	314,182.3129	\$0	\$481,447,236
D2	NON-QUALIFIED LAND	492		\$437,250	\$12,339,090
E	FARM OR RANCH IMPROVEMENT	2,018	5,519.0401	\$2,741,920	\$143,348,381
F1	COMMERCIAL REAL PROPERTY	603		\$563,830	\$87,669,131
F2	INDUSTRIAL REAL PROPERTY	50		\$22,119,670	\$37,671,890
G1	OIL AND GAS	7,090		\$0	\$37,313,220
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$1,224,420
J3	ELECTRIC COMPANY (INCLUDING CO-OP	25		\$0	\$44,742,290
J4	TELEPHONE COMPANY (INCLUDING CO-	17		\$0	\$3,785,520
J6	PIPELAND COMPANY	190		\$0	\$8,769,510
J7	CABLE TELEVISION COMPANY	6		\$0	\$481,320
J8	OTHER TYPE OF UTILITY	11		\$0	\$2,670,460
L1	COMMERCIAL PERSONAL PROPERTY	750		\$0	\$50,558,880
L2	INDUSTRIAL PERSONAL PROPERTY	278		\$0	\$28,608,490
M1	TANGIBLE OTHER PERSONAL, MOBILE H	124		\$158,500	\$2,572,920
O	RESIDENTIAL INVENTORY	384		\$0	\$287,208
S	SPECIAL INVENTORY TAX	11		\$0	\$2,579,170
X	TOTALLY EXEMPT PROPERTY	4,846		\$108,700	\$92,052,070
	<b>Totals</b>		319,701.3530	\$29,102,710	\$1,392,147,683

**2017 CERTIFIED TOTALS**

Property Count: 24,607

NCTC - North Central Texas College  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		1		\$0	\$20,340
A1	Single Family - Home	4,183		\$2,795,030	\$337,168,708
A2	Manufactured Home (same land owner)	220		\$127,090	\$2,968,750
A3	Townhome, Condo, Duplex, etc. (Owner occ	3		\$4,350	\$419,780
A4	Misc. Improvements (non-living area)	43		\$46,370	\$548,670
B1	Apartments	19		\$0	\$3,489,750
B2	Duplex, Triplex, etc. (Non HS)	32		\$0	\$3,282,030
C1	Vacant - Subdivision, platted lots, etc.	965		\$0	\$6,128,449
D1	1-d-1 Qualified Ag Productivity	3,964	314,209.8504	\$0	\$481,518,290
D2	Misc. Improvements on Qualified Ag land	492	1.0000	\$437,250	\$12,339,090
E	Rural Land - Non Ag Use	272		\$9,750	\$8,676,512
E1	Single Family Home	1,387		\$2,091,940	\$122,782,455
E2	Manufactured Home	466		\$612,690	\$11,503,350
E3	Home / Improvement Only	2		\$0	\$250,600
E4	Misc. Improvements - Non living area	9		\$27,540	\$64,410
F1	Commercial Real Property	603		\$563,830	\$87,669,131
F2	Industrial / Manufacturing - Real Property	50		\$22,119,670	\$37,671,890
G1	Oil & Gas - Real Property	7,090		\$0	\$37,313,220
J2	Utilities - Gas Distribution Systems	4		\$0	\$1,224,420
J3	Utilities - Elec. Co. & Co-ops	25		\$0	\$44,742,290
J4	Utilities - Telephone Co. & Co-ops	17		\$0	\$3,785,520
J6	Utilities - Pipelines	188		\$0	\$8,727,750
J6A	J6A	2		\$0	\$41,760
J7	Utilities - Cable Companies	6		\$0	\$481,320
J8	Utilities - Other	11		\$0	\$2,670,460
L1	Personal Property - Commercial	744		\$0	\$48,379,180
L1S	L1S	2		\$0	\$1,924,700
L1T	L1T	4		\$0	\$255,000
L2	Personal Property - Industrial & Manufacturin	2		\$0	\$571,810
L2A	L2A	14		\$0	\$2,969,470
L2B	L2B	1		\$0	\$2,650
L2C	L2C	31		\$0	\$10,859,580
L2D	L2D	11		\$0	\$237,130
L2E	L2E	13		\$0	\$1,766,250
L2G	conv code L2G	105		\$0	\$6,730,320
L2H	L2H	9		\$0	\$1,072,060
L2J	L2J	29		\$0	\$285,320
L2K	L2K	4		\$0	\$162,500
L2L	L2L	3		\$0	\$145,540
L2M	L2M	30		\$0	\$1,468,930
L2P	L2P	15		\$0	\$753,520
L2Q	L2Q	11		\$0	\$1,583,410
M1	Manufactured & Mobile Homes (Different La	124		\$158,500	\$2,572,920
O1	Real Property Inventory	384		\$0	\$287,208
S1	Special Inventory	11		\$0	\$2,579,170
X		4,846		\$108,700	\$92,052,070
	<b>Totals</b>		314,210.8504	\$29,102,710	\$1,392,147,683

**2017 CERTIFIED TOTALS**

Property Count: 24,607

NCTC - North Central Texas College  
Effective Rate Assumption

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**New Value**

**TOTAL NEW VALUE MARKET: \$29,102,710**  
**TOTAL NEW VALUE TAXABLE: \$28,927,110**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	2	2016 Market Value	\$13,680
EX-XN	11.252 Motor vehicles leased for personal use	19	2016 Market Value	\$3,889,140
EX366	HB366 Exempt	883	2016 Market Value	\$176,050
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$4,078,870</b>

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$5,848
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	9	\$82,970
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$2,020
DVHS	Disabled Veteran Homestead	7	\$656,976
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>20</b>	<b>\$762,814</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$4,841,684</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

**TOTAL EXEMPTIONS VALUE LOSS \$4,841,684**

**New Ag / Timber Exemptions**

2016 Market Value \$719,643 Count: 27  
2017 Ag/Timber Use \$32,380  
**NEW AG / TIMBER VALUE LOSS \$687,263**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,580	\$100,440	\$6,171	\$94,269

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,613	\$97,831	\$2,367	\$95,464



**2017 CERTIFIED TOTALS**

NCTC - North Central Texas College  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
45	\$18,636,590.00	\$17,978,180

# 2017 CERTIFIED TOTALS

Property Count: 3,532

NISD - Newcastle ISD  
Grand Totals

5/1/2018

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Land	Value			
Homesite:	2,114,520			
Non Homesite:	3,204,620			
Ag Market:	191,966,918			
Timber Market:	0	<b>Total Land</b>	(+)	197,286,058
Improvement	Value			
Homesite:	22,817,550			
Non Homesite:	6,674,835	<b>Total Improvements</b>	(+)	29,492,385
Non Real	Count	Value		
Personal Property:	126	19,490,300		
Mineral Property:	1,495	10,523,910		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				30,014,210
				256,792,653
Ag	Non Exempt	Exempt		
Total Productivity Market:	191,966,918	0		
Ag Use:	12,292,292	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	179,674,626	0		77,118,027
			<b>Homestead Cap</b>	(-)
				3,415,546
			<b>Assessed Value</b>	=
				73,702,481
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	8,267,336
			<b>Net Taxable</b>	=
				65,435,145

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	130,624	29,440	137.93	137.93	6		
OV65	6,123,085	2,883,129	24,620.90	25,964.32	132		
<b>Total</b>	<b>6,253,709</b>	<b>2,912,569</b>	<b>24,758.83</b>	<b>26,102.25</b>	<b>138</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>1.640000</b>						<b>2,912,569</b>
						<b>Freeze Adjusted Taxable</b>	=
							<b>62,522,576</b>

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,050,129.08 = 62,522,576 \* (1.640000 / 100) + 24,758.83

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2017 CERTIFIED TOTALS

Property Count: 3,532

NISD - Newcastle ISD  
Grand Totals

5/1/2018

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## Exemption Breakdown

Exemption	Count	Local	State	Total
DP	6	0	18,344	18,344
DV1	1	0	850	850
DV4	5	0	16,728	16,728
DVHS	4	0	20,533	20,533
EX	52	0	1,501,660	1,501,660
EX-XN	2	0	87,170	87,170
EX366	629	0	73,400	73,400
HS	298	0	5,814,260	5,814,260
OV65	137	0	734,391	734,391
<b>Totals</b>		<b>0</b>	<b>8,267,336</b>	<b>8,267,336</b>

**2017 CERTIFIED TOTALS**

Property Count: 3,532

NISD - Newcastle ISD  
Grand Totals

5/1/2018

1:58:20PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	299		\$101,100	\$5,378,520
B	MULTIFAMILY RESIDENCE	2		\$0	\$198,780
C		2		\$0	\$80
C1	VACANT LOTS AND LAND TRACTS	182		\$0	\$317,710
D1	QUALIFIED AG LAND	1,235	133,580.1685	\$0	\$191,966,918
D2	NON-QUALIFIED LAND	114		\$58,310	\$2,314,905
E	FARM OR RANCH IMPROVEMENT	410	1,802.9750	\$494,730	\$23,561,720
F1	COMMERCIAL REAL PROPERTY	30		\$0	\$1,393,750
G1	OIL AND GAS	876		\$0	\$10,286,780
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$163,920
J3	ELECTRIC COMPANY (INCLUDING CO-OP	7		\$0	\$11,961,430
J4	TELEPHONE COMPANY (INCLUDING CO-	13		\$0	\$1,131,390
J6	PIPELAND COMPANY	48		\$0	\$1,828,750
J7	CABLE TELEVISION COMPANY	3		\$0	\$31,510
J8	OTHER TYPE OF UTILITY	4		\$0	\$1,831,120
L1	COMMERCIAL PERSONAL PROPERTY	33		\$0	\$2,021,760
L2	INDUSTRIAL PERSONAL PROPERTY	3		\$0	\$473,490
M1	TANGIBLE OTHER PERSONAL, MOBILE H	13		\$2,270	\$267,890
X	TOTALLY EXEMPT PROPERTY	683		\$0	\$1,662,230
	<b>Totals</b>		135,383.1435	\$656,410	\$256,792,653

**2017 CERTIFIED TOTALS**

Property Count: 3,532

NISD - Newcastle ISD  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Single Family - Home	201		\$31,900	\$4,541,350
A2	Manufactured Home (same land owner)	94		\$69,200	\$818,240
A4	Misc. Improvements (non-living area)	5		\$0	\$18,930
B2	Duplex, Triplex, etc. (Non HS)	2		\$0	\$198,780
C1	Vacant - Subdivision, platted lots, etc.	184		\$0	\$317,790
D1	1-d-1 Qualified Ag Productivity	1,235	133,580.1685	\$0	\$191,966,918
D2	Misc. Improvements on Qualified Ag land	114		\$58,310	\$2,314,905
E	Rural Land - Non Ag Use	42		\$0	\$3,036,690
E1	Single Family Home	315		\$463,930	\$18,777,869
E2	Manufactured Home	70		\$29,620	\$1,733,511
E4	Misc. Improvements - Non living area	2		\$1,180	\$13,650
F1	Commercial Real Property	30		\$0	\$1,393,750
G1	Oil & Gas - Real Property	876		\$0	\$10,286,780
J2	Utilities - Gas Distribution Systems	3		\$0	\$163,920
J3	Utilities - Elec. Co. & Co-ops	7		\$0	\$11,961,430
J4	Utilities - Telephone Co. & Co-ops	13		\$0	\$1,131,390
J6	Utilities - Pipelines	47		\$0	\$1,824,620
J6A	J6A	1		\$0	\$4,130
J7	Utilities - Cable Companies	3		\$0	\$31,510
J8	Utilities - Other	4		\$0	\$1,831,120
L1	Personal Property - Commercial	33		\$0	\$2,021,760
L2G	conv code L2G	1		\$0	\$49,430
L2I	L2I	1		\$0	\$12,970
L2Q	L2Q	1		\$0	\$411,090
M1	Manufactured & Mobile Homes (Different La	13		\$2,270	\$267,890
X		683		\$0	\$1,662,230
	<b>Totals</b>		133,580.1685	\$656,410	\$256,792,653

# 2017 CERTIFIED TOTALS

Property Count: 3,532

NISD - Newcastle ISD  
Effective Rate Assumption

5/1/2018 1:58:20PM

## New Value

TOTAL NEW VALUE MARKET: **\$656,410**  
TOTAL NEW VALUE TAXABLE: **\$630,764**

## New Exemptions

Exemption	Description	Count		
EX	Exempt	1	2016 Market Value	\$116,810
EX-XN	11.252 Motor vehicles leased for personal use	2	2016 Market Value	\$53,860
EX366	HB366 Exempt	86	2016 Market Value	\$15,820
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$186,490</b>

Exemption	Description	Count	Exemption Amount
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	12	\$287,170
OV65	Over 65	4	\$30,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$329,170</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$515,660</b>

## Increased Exemptions

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$515,660</b>

## New Ag / Timber Exemptions

2016 Market Value \$320,650  
2017 Ag/Timber Use \$12,990  
**NEW AG / TIMBER VALUE LOSS** **\$307,660** Count: 3

## New Annexations

## New Deannexations

Count	Market Value	Taxable Value
1	\$24,260	\$24,260

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
293	\$63,186	\$31,146	\$32,040
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
139	\$27,424	\$18,675	\$8,749

**2017 CERTIFIED TOTALS**

NISD - Newcastle ISD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
1	\$171,260.00	\$25,500

# 2017 CERTIFIED TOTALS

Property Count: 8,398

OH - Olney Hospital District  
Grand Totals

5/1/2018

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Land		Value				
Homesite:		10,733,764				
Non Homesite:		12,205,994				
Ag Market:		324,748,594				
Timber Market:		0		<b>Total Land</b>	(+)	347,688,352
Improvement		Value				
Homesite:		88,343,532				
Non Homesite:		107,815,515		<b>Total Improvements</b>	(+)	196,159,047
Non Real		Count	Value			
Personal Property:		521	117,037,510			
Mineral Property:		3,021	18,643,150			
Autos:		0	0	<b>Total Non Real</b>	(+)	135,680,660
				<b>Market Value</b>	=	679,528,059
Ag	Non Exempt	Exempt				
Total Productivity Market:	324,735,804	12,790				
Ag Use:	21,791,743	190		<b>Productivity Loss</b>	(-)	302,944,061
Timber Use:	0	0		<b>Appraised Value</b>	=	376,583,998
Productivity Loss:	302,944,061	12,600		<b>Homestead Cap</b>	(-)	9,682,187
				<b>Assessed Value</b>	=	366,901,811
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	93,231,247
				<b>Net Taxable</b>	=	273,670,564

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 684,176.41 = 273,670,564 \* (0.250000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2017 CERTIFIED TOTALS**

Property Count: 8,398

OH - Olney Hospital District  
Grand Totals

5/1/2018

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	60,372,660	0	60,372,660
CH	1	0	0	0
DV1	2	0	5,850	5,850
DV2	3	0	22,500	22,500
DV3	2	0	20,000	20,000
DV4	29	0	235,956	235,956
DVHS	14	0	718,103	718,103
EX	256	0	30,225,900	30,225,900
EX (Prorated)	1	0	10,378	10,378
EX-XG	1	0	128,050	128,050
EX-XN	11	0	994,720	994,720
EX366	999	0	111,460	111,460
PC	6	385,670	0	385,670
<b>Totals</b>		<b>60,758,330</b>	<b>32,472,917</b>	<b>93,231,247</b>

**2017 CERTIFIED TOTALS**

Property Count: 8,398

OH - Olney Hospital District  
Grand Totals

5/1/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,599		\$911,600	\$57,367,148
B	MULTIFAMILY RESIDENCE	8		\$0	\$1,330,170
C		15		\$0	\$11,304
C1	VACANT LOTS AND LAND TRACTS	467		\$0	\$1,499,230
D1	QUALIFIED AG LAND	2,047	219,878.1263	\$0	\$324,735,804
D2	NON-QUALIFIED LAND	220		\$95,120	\$3,917,925
E	FARM OR RANCH IMPROVEMENT	791	3,026.2080	\$721,840	\$48,891,350
F1	COMMERCIAL REAL PROPERTY	199		\$377,480	\$8,903,020
F2	INDUSTRIAL REAL PROPERTY	17		\$60,372,660	\$66,103,240
G1	OIL AND GAS	1,999		\$0	\$18,347,590
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$1,254,960
J3	ELECTRIC COMPANY (INCLUDING CO-OP	27		\$0	\$19,882,670
J4	TELEPHONE COMPANY (INCLUDING CO-	29		\$0	\$2,926,030
J6	PIPELAND COMPANY	90		\$0	\$3,490,520
J7	CABLE TELEVISION COMPANY	68		\$0	\$454,440
J8	OTHER TYPE OF UTILITY	4		\$0	\$1,831,120
L1	COMMERCIAL PERSONAL PROPERTY	208		\$0	\$6,478,230
L2	INDUSTRIAL PERSONAL PROPERTY	66		\$0	\$80,148,910
M1	TANGIBLE OTHER PERSONAL, MOBILE H	21		\$8,980	\$459,830
S	SPECIAL INVENTORY TAX	1		\$0	\$24,060
X	TOTALLY EXEMPT PROPERTY	1,268		\$126,570	\$31,470,508
		<b>Totals</b>	<b>222,904.3343</b>	<b>\$62,614,250</b>	<b>\$679,528,059</b>

**2017 CERTIFIED TOTALS**

Property Count: 8,398

OH - Olney Hospital District  
Grand Totals

5/1/2018

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		1		\$0	\$31,712
A1	Single Family - Home	1,421		\$808,280	\$55,801,506
A2	Manufactured Home (same land owner)	163		\$103,320	\$1,451,290
A4	Misc. Improvements (non-living area)	15		\$0	\$82,640
B1	Apartments	3		\$0	\$1,044,340
B2	Duplex, Triplex, etc. (Non HS)	5		\$0	\$285,830
C1	Vacant - Subdivision, platted lots, etc.	482		\$0	\$1,510,534
D1	1-d-1 Qualified Ag Productivity	2,047	219,878.1263	\$0	\$324,735,804
D2	Misc. Improvements on Qualified Ag land	220	1.0000	\$95,120	\$3,917,925
E	Rural Land - Non Ag Use	79		\$0	\$4,790,230
E1	Single Family Home	619		\$545,450	\$41,277,649
E2	Manufactured Home	115		\$40,330	\$2,579,921
E4	Misc. Improvements - Non living area	6		\$136,060	\$243,550
F1	Commercial Real Property	199		\$377,480	\$8,903,020
F2	Industrial / Manufacturing - Real Property	17		\$60,372,660	\$66,103,240
G1	Oil & Gas - Real Property	1,999		\$0	\$18,347,590
J2	Utilities - Gas Distribution Systems	5		\$0	\$1,254,960
J3	Utilities - Elec. Co. & Co-ops	26		\$0	\$19,877,790
J3A	J3A	1		\$0	\$4,880
J4	Utilities - Telephone Co. & Co-ops	29		\$0	\$2,926,030
J6	Utilities - Pipelines	89		\$0	\$3,486,390
J6A	J6A	1		\$0	\$4,130
J7	Utilities - Cable Companies	68		\$0	\$454,440
J8	Utilities - Other	4		\$0	\$1,831,120
L1	Personal Property - Commercial	207		\$0	\$6,458,230
L1T	L1T	1		\$0	\$20,000
L2	Personal Property - Industrial & Manufacturin	1		\$0	\$111,040
L2A	L2A	1		\$0	\$45,777,030
L2C	L2C	5		\$0	\$9,789,790
L2D	L2D	1		\$0	\$94,690
L2E	L2E	1		\$0	\$75,000
L2G	conv code L2G	26		\$0	\$20,379,370
L2H	L2H	8		\$0	\$842,070
L2I	L2I	1		\$0	\$12,970
L2J	L2J	5		\$0	\$431,710
L2K	L2K	1		\$0	\$2,540
L2L	L2L	3		\$0	\$17,670
L2M	L2M	6		\$0	\$299,760
L2P	L2P	2		\$0	\$72,610
L2Q	L2Q	4		\$0	\$900,990
L2S	L2S	1		\$0	\$1,341,670
M1	Manufactured & Mobile Homes (Different La	21		\$8,980	\$459,830
S1	Special Inventory	1		\$0	\$24,060
X		1,268		\$126,570	\$31,470,508
	<b>Totals</b>		219,879.1263	\$62,614,250	\$679,528,059

# 2017 CERTIFIED TOTALS

Property Count: 8,398

OH - Olney Hospital District  
Effective Rate Assumption

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### New Value

TOTAL NEW VALUE MARKET:	\$62,614,250
TOTAL NEW VALUE TAXABLE:	\$2,115,020

### New Exemptions

Exemption	Description	Count		Value
EX	Exempt	4	2016 Market Value	\$467,430
EX-XG	11.184 Primarily performing charitable functio	1	2016 Market Value	\$1,490
EX-XN	11.252 Motor vehicles leased for personal use	11	2016 Market Value	\$817,320
EX366	HB366 Exempt	130	2016 Market Value	\$25,400
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,311,640</b>

Exemption	Description	Count	Exemption Amount
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	3	\$168,330
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$214,330</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,525,970</b>

### Increased Exemptions

Exemption	Description	Count	Increased Exemption_Amount
INCREASED EXEMPTIONS VALUE LOSS			

**TOTAL EXEMPTIONS VALUE LOSS \$1,525,970**

### New Ag / Timber Exemptions

2016 Market Value	\$463,405	
2017 Ag/Timber Use	\$17,490	Count: 6
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$445,915</b>	

### New Annexations

### New Deannexations

### Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,218	\$61,811	\$7,919	\$53,892
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
901	\$48,081	\$881	\$47,200

**2017 CERTIFIED TOTALS**

OH - Olney Hospital District  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
17	\$2,029,890.00	\$1,137,410

# 2017 CERTIFIED TOTALS

Property Count: 4,871

OISD - Olney ISD  
Grand Totals

5/1/2018

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Land	Value			
Homesite:	8,619,244			
Non Homesite:	8,775,434			
Ag Market:	132,781,676			
Timber Market:	0	<b>Total Land</b>	(+)	150,176,354

Improvement	Value			
Homesite:	65,525,982			
Non Homesite:	101,140,680	<b>Total Improvements</b>	(+)	166,666,662

Non Real	Count	Value			
Personal Property:	395	97,547,210			
Mineral Property:	1,533	8,190,520			
Autos:	0	0	<b>Total Non Real</b>	(+)	105,737,730
			<b>Market Value</b>	=	422,580,746

Ag	Non Exempt	Exempt			
Total Productivity Market:	132,768,886	12,790			
Ag Use:	9,499,451	190	<b>Productivity Loss</b>	(-)	123,269,435
Timber Use:	0	0	<b>Appraised Value</b>	=	299,311,311
Productivity Loss:	123,269,435	12,600	<b>Homestead Cap</b>	(-)	6,266,641
			<b>Assessed Value</b>	=	293,044,670
			<b>Total Exemptions Amount</b>	(-)	111,160,731
			<b>(Breakdown on Next Page)</b>		

**This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027**

<b>M&amp;O Net Taxable</b>	=	181,883,939
<b>I&amp;S Net Taxable</b>	=	238,923,263

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,448,771	475,569	5,132.95	5,316.56	43		
OV65	21,536,930	9,890,856	76,486.28	80,340.67	394		
<b>Total</b>	<b>22,985,701</b>	<b>10,366,425</b>	<b>81,619.23</b>	<b>85,657.23</b>	<b>437</b>	<b>Freeze Taxable</b>	(-) 10,366,425
<b>Tax Rate</b>	<b>1.360000</b>						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	171,517,514
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	228,556,838

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 2,522,632.14 = (171,517,514 \* (1.170000 / 100)) + (228,556,838 \* (0.190000 / 100)) + 81,619.23

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2017 CERTIFIED TOTALS**

Property Count: 4,871

OISD - Olney ISD  
Grand Totals

5/1/2018

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**Exemption Breakdown**

Exemption	Count	Local	State	Total
CH	1	0	0	0
DP	45	0	187,940	187,940
DV1	1	0	5,000	5,000
DV2	3	0	22,500	22,500
DV3	2	0	10,000	10,000
DV4	24	0	153,868	153,868
DVHS	10	0	553,745	553,745
ECO	1	57,039,324	0	57,039,324
EX	202	0	28,498,300	28,498,300
EX (Prorated)	1	0	10,378	10,378
EX-XG	1	0	128,050	128,050
EX-XN	9	0	907,550	907,550
EX366	413	0	47,370	47,370
HS	929	0	20,315,334	20,315,334
OV65	424	0	2,895,702	2,895,702
PC	6	385,670	0	385,670
<b>Totals</b>		<b>57,424,994</b>	<b>53,735,737</b>	<b>111,160,731</b>

**2017 CERTIFIED TOTALS**

Property Count: 4,871

OISD - Olney ISD  
Grand Totals

5/1/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,300		\$810,500	\$51,988,628
B	MULTIFAMILY RESIDENCE	6		\$0	\$1,131,390
C		13		\$0	\$11,224
C1	VACANT LOTS AND LAND TRACTS	285		\$0	\$1,181,520
D1	QUALIFIED AG LAND	812	86,297.9578	\$0	\$132,768,886
D2	NON-QUALIFIED LAND	106		\$36,810	\$1,603,020
E	FARM OR RANCH IMPROVEMENT	381	1,223.2330	\$227,110	\$25,329,630
F1	COMMERCIAL REAL PROPERTY	169		\$377,480	\$7,509,270
F2	INDUSTRIAL REAL PROPERTY	17		\$60,372,660	\$66,103,240
G1	OIL AND GAS	1,096		\$0	\$8,125,690
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$1,091,040
J3	ELECTRIC COMPANY (INCLUDING CO-OP	20		\$0	\$7,921,240
J4	TELEPHONE COMPANY (INCLUDING CO-	16		\$0	\$1,794,640
J6	PIPELAND COMPANY	42		\$0	\$1,661,770
J7	CABLE TELEVISION COMPANY	65		\$0	\$422,930
L1	COMMERCIAL PERSONAL PROPERTY	166		\$0	\$4,453,560
L2	INDUSTRIAL PERSONAL PROPERTY	63		\$0	\$79,675,420
M1	TANGIBLE OTHER PERSONAL, MOBILE H	8		\$6,710	\$191,940
S	SPECIAL INVENTORY TAX	1		\$0	\$24,060
X	TOTALLY EXEMPT PROPERTY	626		\$126,570	\$29,591,648
		<b>Totals</b>	<b>87,521.1908</b>	<b>\$61,957,840</b>	<b>\$422,580,746</b>



**2017 CERTIFIED TOTALS**

Property Count: 4,871

OISD - Olney ISD  
Grand Totals

5/1/2018

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		1		\$0	\$31,712
A1	Single Family - Home	1,220		\$776,380	\$51,260,156
A2	Manufactured Home (same land owner)	69		\$34,120	\$633,050
A4	Misc. Improvements (non-living area)	10		\$0	\$63,710
B1	Apartments	3		\$0	\$1,044,340
B2	Duplex, Triplex, etc. (Non HS)	3		\$0	\$87,050
C1	Vacant - Subdivision, platted lots, etc.	298		\$0	\$1,192,744
D1	1-d-1 Qualified Ag Productivity	812	86,297.9578	\$0	\$132,768,886
D2	Misc. Improvements on Qualified Ag land	106	1.0000	\$36,810	\$1,603,020
E	Rural Land - Non Ag Use	37		\$0	\$1,753,540
E1	Single Family Home	304		\$81,520	\$22,499,780
E2	Manufactured Home	45		\$10,710	\$846,410
E4	Misc. Improvements - Non living area	4		\$134,880	\$229,900
F1	Commercial Real Property	169		\$377,480	\$7,509,270
F2	Industrial / Manufacturing - Real Property	17		\$60,372,660	\$66,103,240
G1	Oil & Gas - Real Property	1,096		\$0	\$8,125,690
J2	Utilities - Gas Distribution Systems	2		\$0	\$1,091,040
J3	Utilities - Elec. Co. & Co-ops	19		\$0	\$7,916,360
J3A	J3A	1		\$0	\$4,880
J4	Utilities - Telephone Co. & Co-ops	16		\$0	\$1,794,640
J6	Utilities - Pipelines	42		\$0	\$1,661,770
J7	Utilities - Cable Companies	65		\$0	\$422,930
L1	Personal Property - Commercial	165		\$0	\$4,433,560
L1T	L1T	1		\$0	\$20,000
L2	Personal Property - Industrial & Manufacturin	1		\$0	\$111,040
L2A	L2A	1		\$0	\$45,777,030
L2C	L2C	5		\$0	\$9,789,790
L2D	L2D	1		\$0	\$94,690
L2E	L2E	1		\$0	\$75,000
L2G	conv code L2G	25		\$0	\$20,329,940
L2H	L2H	8		\$0	\$842,070
L2J	L2J	5		\$0	\$431,710
L2K	L2K	1		\$0	\$2,540
L2L	L2L	3		\$0	\$17,670
L2M	L2M	6		\$0	\$299,760
L2P	L2P	2		\$0	\$72,610
L2Q	L2Q	3		\$0	\$489,900
L2S	L2S	1		\$0	\$1,341,670
M1	Manufactured & Mobile Homes (Different La	8		\$6,710	\$191,940
S1	Special Inventory	1		\$0	\$24,060
X		626		\$126,570	\$29,591,648
	<b>Totals</b>		86,298.9578	\$61,957,840	\$422,580,746

**2017 CERTIFIED TOTALS**

Property Count: 4,871

OISD - Olney ISD  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$61,957,840**  
TOTAL NEW VALUE TAXABLE: **\$4,705,336**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	3	2016 Market Value	\$350,620
EX-XG	11.184 Primarily performing charitable functio	1	2016 Market Value	\$1,490
EX-XN	11.252 Motor vehicles leased for personal use	9	2016 Market Value	\$717,680
EX366	HB366 Exempt	56	2016 Market Value	\$20,370
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,090,160</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$10,000
DV3	Disabled Veterans 50% - 69%	1	\$0
DV4	Disabled Veterans 70% - 100%	2	\$24,000
DVHS	Disabled Veteran Homestead	3	\$99,505
HS	Homestead	41	\$893,075
OV65	Over 65	10	\$74,210
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,100,790</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,190,950</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$2,190,950</b>

**New Ag / Timber Exemptions**

2016 Market Value \$142,755 Count: 3  
2017 Ag/Timber Use \$4,500  
**NEW AG / TIMBER VALUE LOSS \$138,255**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
925	\$61,375	\$28,611	\$32,764
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
762	\$51,849	\$22,648	\$29,201

**2017 CERTIFIED TOTALS**

OISD - Olney ISD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
16	\$1,858,630.00	\$1,100,370

# 2017 CERTIFIED TOTALS

Property Count: 370

WISD - Woodson ISD  
Grand Totals

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Land	Value			
Homesite:	29,010			
Non Homesite:	298,450			
Ag Market:	16,604,919			
Timber Market:	0	<b>Total Land</b>	(+)	16,932,379

Improvement	Value			
Homesite:	623,520			
Non Homesite:	100,240	<b>Total Improvements</b>	(+)	723,760

Non Real	Count	Value			
Personal Property:	6	2,743,090			
Mineral Property:	175	327,680			
Autos:	0	0	<b>Total Non Real</b>	(+)	3,070,770
			<b>Market Value</b>	=	20,726,909

Ag	Non Exempt	Exempt			
Total Productivity Market:	16,604,919	0			
Ag Use:	879,434	0	<b>Productivity Loss</b>	(-)	15,725,485
Timber Use:	0	0	<b>Appraised Value</b>	=	5,001,424
Productivity Loss:	15,725,485	0	<b>Homestead Cap</b>	(-)	0
			<b>Assessed Value</b>	=	5,001,424
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	135,570
			<b>Net Taxable</b>	=	4,865,854

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	74,290	39,290	350.42	350.42	1			
<b>Total</b>	<b>74,290</b>	<b>39,290</b>	<b>350.42</b>	<b>350.42</b>	<b>1</b>	<b>Freeze Taxable</b>	(-) 39,290	
<b>Tax Rate</b>	1.170000							
						<b>Freeze Adjusted Taxable</b>	= 4,826,564	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 56,821.22 = 4,826,564 \* (1.170000 / 100) + 350.42

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 370

WISD - Woodson ISD  
Grand Totals

5/1/2018

1:58:20PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX366	108	0	15,570	15,570
HS	4	0	100,000	100,000
OV65	2	0	20,000	20,000
<b>Totals</b>		<b>0</b>	<b>135,570</b>	<b>135,570</b>

**2017 CERTIFIED TOTALS**

Property Count: 370

WISD - Woodson ISD  
Grand Totals

5/1/2018

1:58:20PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
C1	VACANT LOTS AND LAND TRACTS	5		\$0	\$7,840
D1	QUALIFIED AG LAND	169	10,789.0540	\$0	\$16,604,919
D2	NON-QUALIFIED LAND	7		\$0	\$55,440
E	FARM OR RANCH IMPROVEMENT	32	128.2840	\$157,590	\$987,940
G1	OIL AND GAS	67		\$0	\$312,110
J3	ELECTRIC COMPANY (INCLUDING CO-OP	1		\$0	\$114,840
J4	TELEPHONE COMPANY (INCLUDING CO-	2		\$0	\$2,586,240
J6	PIPELAND COMPANY	3		\$0	\$42,010
X	TOTALLY EXEMPT PROPERTY	108		\$0	\$15,570
	<b>Totals</b>		10,917.3380	\$157,590	\$20,726,909

**2017 CERTIFIED TOTALS**

Property Count: 370

WISD - Woodson ISD  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
C1	Vacant - Subdivision, platted lots, etc.	5		\$0	\$7,840
D1	1-d-1 Qualified Ag Productivity	169	10,789.0540	\$0	\$16,604,919
D2	Misc. Improvements on Qualified Ag land	7		\$0	\$55,440
E	Rural Land - Non Ag Use	17		\$0	\$325,610
E1	Single Family Home	14		\$157,590	\$638,070
E2	Manufactured Home	2		\$0	\$24,110
E4	Misc. Improvements - Non living area	1		\$0	\$150
G1	Oil & Gas - Real Property	67		\$0	\$312,110
J3	Utilities - Elec. Co. & Co-ops	1		\$0	\$114,840
J4	Utilities - Telephone Co. & Co-ops	2		\$0	\$2,586,240
J6	Utilities - Pipelines	3		\$0	\$42,010
X		108		\$0	\$15,570
	<b>Totals</b>		10,789.0540	\$157,590	\$20,726,909

**2017 CERTIFIED TOTALS**

Property Count: 370

WISD - Woodson ISD  
Effective Rate Assumption

5/1/2018 1:58:20PM

**New Value**

TOTAL NEW VALUE MARKET: **\$157,590**  
TOTAL NEW VALUE TAXABLE: **\$125,590**

**New Exemptions**

Exemption	Description	Count		
EX366	HB366 Exempt	6	2016 Market Value	\$2,620
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,620</b>

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$25,000
OV65	Over 65	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>2</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$37,620</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$37,620</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4	\$118,733	\$25,000	\$93,733

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2017 CERTIFIED TOTALS

Property Count: 33,686

YCO - Young County  
Grand Totals

5/1/2018

1:58:06PM

Land		Value			
Homesite:		53,728,751			
Non Homesite:		57,833,338			
Ag Market:		834,140,616			
Timber Market:		0		<b>Total Land</b>	(+) 945,702,705
Improvement		Value			
Homesite:		519,547,056			
Non Homesite:		313,786,396		<b>Total Improvements</b>	(+) 833,333,452
Non Real		Count	Value		
Personal Property:		1,889	277,363,210		
Mineral Property:		14,619	62,106,740		
Autos:		0	0	<b>Total Non Real</b>	(+) 339,469,950
				<b>Market Value</b>	= 2,118,506,107
Ag	Non Exempt	Exempt			
Total Productivity Market:	834,127,826	12,790			
Ag Use:	49,917,537	190		<b>Productivity Loss</b>	(-) 784,210,289
Timber Use:	0	0		<b>Appraised Value</b>	= 1,334,295,818
Productivity Loss:	784,210,289	12,600		<b>Homestead Cap</b>	(-) 31,915,542
				<b>Assessed Value</b>	= 1,302,380,276
				<b>Total Exemptions Amount</b>	(-) 236,554,305
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,065,825,971

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	5,164,236	3,971,581	25,236.67	29,148.32	131	
OV65	159,745,845	139,209,403	711,731.49	729,988.50	2,032	
<b>Total</b>	<b>164,910,081</b>	<b>143,180,984</b>	<b>736,968.16</b>	<b>759,136.82</b>	<b>2,163</b>	<b>Freeze Taxable</b> (-) 143,180,984
<b>Tax Rate</b>	0.751300					
						<b>Freeze Adjusted Taxable</b> = 922,644,987

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 7,668,799.95 = 922,644,987 \* (0.751300 / 100) + 736,968.16

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 33,686

YCO - Young County  
Grand Totals

5/1/2018

1:58:20PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
AB	3	74,750,448	0	74,750,448
CH	1	0	0	0
DP	141	1,276,397	0	1,276,397
DV1	11	0	46,957	46,957
DV2	8	0	58,348	58,348
DV3	6	0	47,820	47,820
DV4	119	0	1,029,836	1,029,836
DV4S	1	0	2,020	2,020
DVHS	55	0	4,585,393	4,585,393
EX	855	0	116,515,770	116,515,770
EX (Prorated)	2	0	35,308	35,308
EX-XG	1	0	128,050	128,050
EX-XN	30	0	6,005,550	6,005,550
EX-XV	1	0	336,560	336,560
EX366	5,059	0	487,550	487,550
FR	6	10,140,651	0	10,140,651
OV65	2,194	20,721,977	0	20,721,977
PC	6	385,670	0	385,670
<b>Totals</b>		<b>107,275,143</b>	<b>129,279,162</b>	<b>236,554,305</b>

**2017 CERTIFIED TOTALS**

Property Count: 33,686

YCO - Young County  
Grand Totals

5/1/2018

1:58:20PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	6,053		\$3,884,440	\$398,721,066
B	MULTIFAMILY RESIDENCE	59		\$0	\$8,101,950
C		50		\$0	\$150,754
C1	VACANT LOTS AND LAND TRACTS	1,403		\$0	\$7,496,979
D1	QUALIFIED AG LAND	6,302	552,625.8728	\$0	\$834,127,826
D2	NON-QUALIFIED LAND	727		\$537,840	\$16,644,545
E	FARM OR RANCH IMPROVEMENT	2,898	8,852.2891	\$3,761,690	\$195,363,190
F1	COMMERCIAL REAL PROPERTY	802		\$941,310	\$96,572,151
F2	INDUSTRIAL REAL PROPERTY	68		\$84,335,640	\$105,618,440
G1	OIL AND GAS	9,576		\$0	\$56,331,100
J2	GAS DISTRIBUTION SYSTEM	10		\$0	\$3,161,720
J3	ELECTRIC COMPANY (INCLUDING CO-OP	55		\$0	\$70,479,310
J4	TELEPHONE COMPANY (INCLUDING CO-	52		\$0	\$9,370,570
J6	PIPELAND COMPANY	290		\$0	\$13,128,150
J7	CABLE TELEVISION COMPANY	74		\$0	\$935,760
J8	OTHER TYPE OF UTILITY	15		\$0	\$4,501,580
L1	COMMERCIAL PERSONAL PROPERTY	978		\$0	\$57,040,870
L2	INDUSTRIAL PERSONAL PROPERTY	347		\$0	\$111,265,340
M1	TANGIBLE OTHER PERSONAL, MOBILE H	147		\$167,480	\$3,095,580
O	RESIDENTIAL INVENTORY	384		\$0	\$287,208
S	SPECIAL INVENTORY TAX	12		\$0	\$2,603,230
X	TOTALLY EXEMPT PROPERTY	5,948		\$235,270	\$123,508,788
	<b>Totals</b>		561,478.1619	\$93,863,670	\$2,118,506,107

**2017 CERTIFIED TOTALS**

Property Count: 33,686

YCO - Young County  
Grand Totals

5/1/2018

1:58:20PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A		2		\$0	\$52,052
A1	Single Family - Home	5,606		\$3,603,310	\$393,090,504
A2	Manufactured Home (same land owner)	388		\$230,410	\$4,527,420
A3	Townhome, Condo, Duplex, etc. (Owner occ	3		\$4,350	\$419,780
A4	Misc. Improvements (non-living area)	58		\$46,370	\$631,310
B1	Apartments	22		\$0	\$4,534,090
B2	Duplex, Triplex, etc. (Non HS)	37		\$0	\$3,567,860
C1	Vacant - Subdivision, platted lots, etc.	1,453		\$0	\$7,647,733
D1	1-d-1 Qualified Ag Productivity	6,307	552,653.4103	\$0	\$834,198,880
D2	Misc. Improvements on Qualified Ag land	727	2.0000	\$537,840	\$16,644,545
E	Rural Land - Non Ag Use	379		\$9,750	\$14,116,862
E1	Single Family Home	2,050		\$2,882,560	\$166,115,713
E2	Manufactured Home	600		\$705,780	\$14,500,851
E3	Home / Improvement Only	2		\$0	\$250,600
E4	Misc. Improvements - Non living area	16		\$163,600	\$308,110
F1	Commercial Real Property	802		\$941,310	\$96,572,151
F2	Industrial / Manufacturing - Real Property	68		\$84,335,640	\$105,618,440
G1	Oil & Gas - Real Property	9,576		\$0	\$56,331,100
J2	Utilities - Gas Distribution Systems	10		\$0	\$3,161,720
J3	Utilities - Elec. Co. & Co-ops	54		\$0	\$70,474,430
J3A	J3A	1		\$0	\$4,880
J4	Utilities - Telephone Co. & Co-ops	52		\$0	\$9,370,570
J6	Utilities - Pipelines	287		\$0	\$13,082,260
J6A	J6A	3		\$0	\$45,890
J7	Utilities - Cable Companies	74		\$0	\$935,760
J8	Utilities - Other	15		\$0	\$4,501,580
L1	Personal Property - Commercial	971		\$0	\$54,841,170
L1S	L1S	2		\$0	\$1,924,700
L1T	L1T	5		\$0	\$275,000
L2	Personal Property - Industrial & Manufacturin	3		\$0	\$682,850
L2A	L2A	15		\$0	\$48,746,500
L2B	L2B	1		\$0	\$2,650
L2C	L2C	39		\$0	\$23,157,310
L2D	L2D	12		\$0	\$331,820
L2E	L2E	14		\$0	\$1,841,250
L2G	conv code L2G	131		\$0	\$27,109,690
L2H	L2H	17		\$0	\$1,914,130
L2I	L2I	1		\$0	\$12,970
L2J	L2J	34		\$0	\$717,030
L2K	L2K	5		\$0	\$165,040
L2L	L2L	6		\$0	\$163,210
L2M	L2M	36		\$0	\$1,768,690
L2P	L2P	17		\$0	\$826,130
L2Q	L2Q	15		\$0	\$2,484,400
L2S	L2S	1		\$0	\$1,341,670
M1	Manufactured & Mobile Homes (Different La	147		\$167,480	\$3,095,580
O1	Real Property Inventory	384		\$0	\$287,208
S1	Special Inventory	12		\$0	\$2,603,230
X		5,948		\$235,270	\$123,508,788
	<b>Totals</b>		552,655.4103	\$93,863,670	\$2,118,506,107

**2017 CERTIFIED TOTALS**

Property Count: 33,686

YCO - Young County  
Effective Rate Assumption

5/1/2018 1:58:20PM

**New Value**

**TOTAL NEW VALUE MARKET: \$93,863,670**  
**TOTAL NEW VALUE TAXABLE: \$18,787,062**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	6	2016 Market Value	\$481,110
EX-XG	11.184 Primarily performing charitable functio	1	2016 Market Value	\$1,490
EX-XN	11.252 Motor vehicles leased for personal use	30	2016 Market Value	\$4,706,460
EX366	HB366 Exempt	957	2016 Market Value	\$192,850
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$5,381,910</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	9	\$90,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$5,848
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	12	\$118,970
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$2,020
DVHS	Disabled Veteran Homestead	10	\$825,306
OV65	Over 65	83	\$769,044
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>119</b>	<b>\$1,836,188</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$7,218,098</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
DP	Disability	130	\$1,180,732
<b>INCREASED EXEMPTIONS VALUE LOSS</b>		<b>130</b>	<b>\$1,180,732</b>

**TOTAL EXEMPTIONS VALUE LOSS \$8,398,830**

**New Ag / Timber Exemptions**

2016 Market Value \$1,405,968 Count: 37  
2017 Ag/Timber Use \$57,970  
**NEW AG / TIMBER VALUE LOSS \$1,347,998**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,822	\$90,572	\$6,600	\$83,972
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,517	\$85,020	\$1,985	\$83,035

**2017 CERTIFIED TOTALS**

YCO - Young County  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
62	\$20,666,480.00	\$19,071,540